



ASSIGINACK™
At The Heart Of Nature

2026 BUDGET



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The Township of Assiginack

2026 Tax Rates

	Municipal	Education	Total
Residential	0.01790986	0.00153000	0.01943986
Multi-Residential	0.01790986	0.00153000	0.01943986
Commercial Occupied	0.01701437	0.00842583	0.02544020
Commercial Vacant	0.01191006	0.00842583	0.02033589
Industrial Occupied	0.01379059	0.00676308	0.02055367
Industrial Vacant	0.00896388	0.00676308	0.01572696
Pipelines	0.02008591	0.00000000	0.02008591
Farm	0.00447747	0.00038250	0.00485997
Managed Forest	0.00447747	0.00038250	0.00485997
Landfill	0.01701437	0.00980000	0.02681437
Aggregate Ext	0.01122149	0.00511000	0.01633149

*This reflects a 6.9% increase in the municipal tax rate over 2025 rates

The Township of Assiginack CORPORATE BUDGET 2026

	2025	2025	2026	% of Last Year
	Budget	Actual	Budget	Budget
Expenditures				
General Government	\$1,126,923.00	\$1,124,599.28	\$1,166,080.33	103%
School Board Levy	344,200.00	348,717.42	348,963.00	101%
Protection Services	609,245.00	640,046.67	645,584.00	106%
Transportation Services	1,434,911.00	1,519,540.37	1,827,039.00	127%
Environmental Services	773,484.06	649,862.05	746,692.06	97%
Health Services	301,125.00	302,275.11	315,491.00	105%
Social and Family Services	201,348.08	201,348.16	205,608.00	102%
Recreation and Cultural Service	484,438.00	516,885.71	605,475.00	125%
Planning & Development	130,877.00	137,132.25	120,725.00	92%
Capital out of Current	1,398,562.65	1,082,802.19	1,233,755.65	88%
Expenditures Total	6,805,113.79	6,523,209.21	7,215,413.04	106%

Revenues				
General Government	245,324.00	321,642.13	274,524.00	112%
General Revenue	4,293,614.30	4,303,375.14	878,200.00	20%
School Board Levy	344,200.00	348,717.42	348,963.00	101%
Protection Services	87,000.00	121,117.67	89,500.00	103%
Transportation Services	16,000.00	41,031.65	408,500.00	2,553%
Environmental Services	701,516.16	574,963.11	665,234.58	95%
Recreation and Cultural Service	81,810.00	110,867.05	118,025.00	144%
Planning & Development		8,037.37		0%
Capital out of Current	1,035,649.33	810,007.63	852,441.33	82%
Revenues Total	6,805,113.79	6,639,759.17	3,635,387.91	53%

Net Levy				
General Government	881,599.00	802,957.15	891,556.33	101%
General Revenue	(4,293,614.30)	(4,303,375.14)	(878,200.00)	20%
Protection Services	522,245.00	518,929.00	556,084.00	106%
Transportation Services	1,418,911.00	1,478,508.72	1,418,539.00	100%
Environmental Services	71,967.90	74,898.94	81,457.48	113%
Health Services	301,125.00	302,275.11	315,491.00	105%
Social and Family Services	201,348.08	201,348.16	205,608.00	102%
Recreation and Cultural Service	402,628.00	406,018.66	487,450.00	121%
Planning & Development	130,877.00	129,094.88	120,725.00	92%
Capital out of Current	362,913.32	272,794.56	381,314.32	105%
Corporate Net Levy		(116,549.96)	3,580,025.13	0%



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2026 Operating Budget Overview

General Revenue

Includes:

- Tax Levy required to support 2026 Municipal Operating and Capital Budgets
- Ontario Municipal Partnership Fund – as allocated by the Province of Ontario- this years allocation has increased by \$86,500 over the 2025 allocation
- Includes a provision for the Municipal Portion of any Supplemental Taxes that may be received throughout the year based on MPAC assessments

**The Township of Assiginack
GENERAL REVENUE BUDGET
2026**

	2025 Budget	2025 Actual	2026 Budget	% of Last Year Budget
Revenues				
Municipal Tax Levy	\$3,298,776.10	\$3,291,296.04	\$25,000.00	1%
Payments In Lieu of Taxes		17,240.90		0%
Ontario Community Reinvestment Fund	766,700.00	766,700.00	853,200.00	111%
Total Revenue	4,065,476.10	4,075,236.94	878,200.00	22%
Net Levy				
Municipal Tax Levy	3,298,776.10	3,291,296.04	25,000.00	1%
Payments in Lieu of Taxes		17,240.90		0%
Ontario Community Reinvestment Fund	766,700.00	766,700.00	853,200.00	111%
General Revenue Net Levy	4,065,476.10	4,075,236.94	878,200.00	22%



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2026 Operating Budget Overview

General Government

Mayor & Council

Program Description:

This section provides a financial overview of the costs associated with the Mayor's Office and all elected officials. Such costs include council remuneration, expenses for conferences and training, mileage, costs for office supplies associated with council package preparation, and various public relations costs, (i.e., donations, gifts, street banners and various promotional products such as pens, pins, etc.)

Existing Service Levels:

This is the costs associated with the decision-making body for the Corporation of the Township of Assiginack as legislated and as also determined by Council's Remuneration By-law and Expense Policies.

Major Budget Changes from Previous Year:

No major changes



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2026 Operating Budget Overview

General Government

Administrator's/Clerk's Office

Program Description:

- The Administrator oversees the effective and efficient implementation of programs and services for the Township of Assigninack in accordance with council direction (through the oversight of all departments) and as outlined in legislation.
- The Clerk provides secretariat services for Council and administrative support to Committees of Council.
- The Treasurer deals with the ongoing daily functions of finance and accounting, including working with staff and council on the preparation, presentation and management of the municipalities budget
- Maintains corporate records system, and vital statistics for the municipality
- Ensures compliance with various legislations, including livestock valuations, fence viewing, elections, privacy, etc.
- Administrative support services including courier, mail and reception at Municipal Office

Existing Service Levels:

- Staff attend all Council meetings with the preparation of agendas, minutes and other duties as legislated
- Administrative support resources for Committees of Council
- Provide support to all staff of the municipality, including advice on legislation and by-law development
- Issue marriage licenses and perform ceremonies
- Maintain cemetery records

Major Budget Changes from Previous Year:

- Staff salaries are adjusted as per Employment policy



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2026 Operating Budget Overview

General Government

Please see below for a brief description of the balance of the General Government section

General Admin – Elections:

- \$15,000 has been budgeted towards the Municipal Election 2026. There will be an amount transferred from reserves in the amount of \$6,000 to offset the cost

Library Building:

- All building maintenance expenses, including janitorial, heat, hydro
- Rental income received from Library and Manitoulin Streams

Administration Building:

- Building maintenance expenses, including heat and hydro.

Treasury – Unallocated:

- Includes general transfers to reserves, bank service charges, taxes on municipal properties, as well as the write-off of the municipal portion of taxes resulting from Request for Reconsiderations, ARB decisions, etc.
- Also includes money received through AMO's Federal Gas Tax Program, interest earned on municipal bank accounts, penalties on tax arrears, other miscellaneous revenues

**The Township of Assiginack
GENERAL GOVERNMENT BUDGET
2026**

	2025 Budget	2025 Actual	2026 Budget	% of Last Year Budget
Expenditures				
Mayor & Council	\$54,800.00	\$50,005.31	\$54,800.00	100%
Administrator's Office	599,334.00	586,348.50	612,105.00	102%
Clerk's Office	341,289.00	384,402.31	380,975.33	112%
General Admin - Elections	3,100.00	3,100.00	15,000.00	484%
Library Building	36,500.00	31,939.83	40,700.00	112%
Administration Building	33,900.00	27,619.44	8,500.00	25%
Treasury - Unallocated	33,000.00	30,905.64	29,000.00	88%
Taxation	25,000.00	10,570.71	25,000.00	100%
Total General Government Expenditures	1,126,923.00	1,124,891.74	1,166,080.33	103%
Revenues				
Clerk's Office	235,438.20	245,779.75	7,500.00	3%
General Admin - Elections			6,000.00	0%
Library Building	15,000.00	15,005.28	15,000.00	100%
Treasury - Unallocated	223,024.00	288,995.30	246,024.00	110%
Total General Government Revenue	473,462.20	549,780.33	274,524.00	58%
Net Levy				
Mayor & Council	54,800.00	50,005.31	54,800.00	100%
Administrator's Office	599,334.00	586,348.50	612,105.00	102%
Clerk's Office	105,850.80	138,622.56	373,475.33	353%
General Admin - Elections	3,100.00	3,100.00	9,000.00	290%
Library Building	21,500.00	16,934.55	25,700.00	120%
Administration Building	33,900.00	27,619.44	8,500.00	25%
Treasury - Unallocated	(190,024.00)	(258,089.66)	(217,024.00)	114%
Taxation	25,000.00	10,570.71	25,000.00	100%
General Government Net Levy	653,460.80	575,111.41	891,556.33	136%



2026 Operating Budget Overview School Board

The Municipality collects Education Taxes on behalf of the School Board at tax rates legislated by the Province. These taxes are in turn submitted to the appropriate school boards (i.e. English Public or French Public), as designated by the property owners chosen school support, net of any supplemental and/or write-offs received throughout the year.

**The Township of Assiginack
SCHOOL BOARD BUDGET
2026**

	2025 Budget	2025 Actual	2026 Budget	% of Last Year Budget
Expenditures				
English Language Public School	\$344,200.00	\$347,118.26	\$348,963.00	101%
French Language Public School		1,599.16		0%
Total School Board Expenditures	344,200.00	348,717.42	348,963.00	101%

Revenues				
English Language Public School	344,200.00	347,118.26	348,963.00	101%
French Language Public School		1,599.16		0%
Total School Board Revenue	344,200.00	348,717.42	348,963.00	101%



2026 Operating Budget Overview

Protection Services Fire Department

Program Description:

- Fire protection services for the Township of Assignack are provided by the Assignack Volunteer Fire Department
- Salaries include honorariums for the Fire Chief, Deputy Fire Chief and Two Captains, as well as the Firefighters.
- Firefighters attend regular practices and training sessions; participate in Fire Prevention activities throughout the year at various events and at the local elementary school, in addition to Fire Protection services.

Existing Service Levels:

- Provide Fire Protection to residents of Assignack
- Ensure the departments adherence to legislations
- Fire Prevention

Major Budget Changes from Previous Year:

- No major changes



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2026 Operating Budget Overview

Protection Services

Police Services

Program Description:

The Ontario Provincial Police (OPP) is the provider of policing services throughout the Township of Assiginack.

Existing Service Levels:

Service is provided on cost-recovery basis. The municipality is invoiced on a monthly basis based on the estimated costs for the year, with the amounts reconciled with actual costs, semi-annually.

Major Budget Changes from Previous Year:

The projected policing costs for 2026 reflect an increase of \$30,123.00 over 2025



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2026 Operating Budget Overview Protection Services

Protective Inspection & Control:

- The Ontario Wildlife Damage Compensation Program and the related administrative costs for the Livestock Valuer with approved eligible costs recovered via the above program from the Province of Ontario.

Canine Control:

- Canine Control is provided on a contract basis by our Animal Control Officer, who enforces the Canine Control by-law. Municipal dog tags are issued by the Township, as required by the by-law, and must be renewed on an annual basis, with the small fee charged, going back to the Canine Control Budget.

Building Department:

- Regulates through the issuance of building permits and regular inspections, the safety, construction and demolition of properties to comply with the Ontario Building Code
- Provides building information statistics to interested parties (i.e. MPAC)

The Township of Assiginack
PROTECTION SERVICES BUDGET
2026

	2025	2025	2026	% of Last Year
	Budget	Actual	Budget	Budget
Expenditures				
Fire Department	\$143,850.00	\$152,836.22	\$144,070.00	100%
Police Services	275,740.00	296,113.00	305,863.00	111%
9-1-1	1,000.00		1,000.00	100%
Protective Inspection & Control	6,100.00	10,273.90	6,150.00	101%
By-Law Enforcement	91,863.00	100,863.00	96,098.00	105%
Canine Control	13,700.00	13,200.00	13,700.00	100%
Building Department	76,992.00	66,760.55	78,703.00	102%
Total Protection Services Expenditures	609,245.00	640,046.67	645,584.00	106%
Revenues				
Fire Department		8,986.22		0%
Police Services		20,373.00		0%
Protective Inspection & Control	3,000.00	8,127.04	3,000.00	100%
By-Law Enforcement	37,000.00	46,000.00	45,000.00	122%
Canine Control	2,000.00	1,610.00	1,500.00	75%
Building Department	45,000.00	36,021.41	40,000.00	89%
Total Protection Services Revenues	87,000.00	121,117.67	89,500.00	103%
Net Levy				
Fire Department	143,850.00	143,850.00	144,070.00	100%
Police Services	275,740.00	275,740.00	305,863.00	111%
9-1-1	1,000.00		1,000.00	100%
Protective Inspection & Control	3,100.00	2,146.86	3,150.00	102%
By-Law Enforcement	54,863.00	54,863.00	51,098.00	93%
Canine Control	11,700.00	11,590.00	12,200.00	104%
Building Department	31,992.00	30,739.14	38,703.00	121%
Protection Services Net Levy	522,245.00	518,929.00	556,084.00	106%



2026 Operating Budget Overview

Transportation Services

Public Works

Program Description:

- The Public Works Department is responsible for the Summer and Winter Maintenance of over 100 km of road, in accordance with our Minimum Maintenance Standards Policy, including plowing, sanding, grading, patching, ditching, brushing, etc.
- Maintenance of Public Works Vehicles
- Grass cutting at various municipal properties
- Staffing and maintenance of the Bay Street Marina and Waterfront area during the summer months, with the aid of Summer Students
- Provides oversight to the Waste Diversion Site and staffing as required

Existing Service Levels:

- Public Works Department is managed by a Public Works Superintendent, who is responsible to the CAO and council, and is staffed by Four and a half Full-time employees.
- Vehicle fleet includes two (2) Snow plow/Dump trucks, grader, loader, backhoe, one (1) one-tonne truck, and one (1) half-tonne truck, as well as other miscellaneous small equipment

Major Budget Changes from Previous Year:

- We have begun to do a larger chunk of Surface Treatment once every three years, with the cost spread over the three years. This is year 3 and we have budgeted \$600,000, with \$400,000 to be offset by reserves to complete this work.

Also included in this section is the levy paid to the Manitoulin East Municipal Airport Commission. There is currently a 3% increase budgeted for this levy.

The Township of Assiginack
TRANSPORTATION SERVICES BUDGET
2026

	2025	2025	2026	% of Last Year
	Budget	Actual	Budget	Budget
Expenditures				
Public Works Administration	\$616,252.00	\$433,304.30	\$503,750.00	82%
Operation Centre	62,000.00	99,944.22	67,200.00	108%
Road Side Maintenance		2,142.85		0%
Grasscutting	83,250.00	57,275.73	60,000.00	72%
Beaver Dams -Flood Control	1,500.00	1,869.29	1,500.00	100%
Tree Planting, Trim & Removal		3,663.36	4,000.00	0%
Sidewalks		438.57		0%
Street Name Signs	2,800.00	6,101.17	4,500.00	161%
Street Lighting	8,200.00	8,364.17	9,000.00	110%
Vehicles & Equipment	152,000.00	210,144.33	228,080.00	150%
Small Equipment & Supplies	1,500.00	14,997.42	8,000.00	533%
Airport	34,500.00	34,500.00	35,500.00	103%
Marina	35,409.00	22,244.86	36,009.00	102%
Roadways:				
Bridges and Culverts	7,500.00	11,308.96	7,500.00	100%
Brushing	10,000.00	26,856.18	10,000.00	100%
Ditching	30,000.00	10,798.77	30,000.00	100%
Catch Basins, Storm Sewers		2,826.41		0%
Sweeping/Flushing/Cleaning	10,000.00	12,321.33	12,000.00	120%
Resurfacing & Patching	230,000.00	262,327.95	645,000.00	280%
Snow Ploughing		96,827.76		0%
Sanding & Salting	35,000.00	71,003.86	50,000.00	143%
Loosetop Maintenance	115,000.00	130,278.88	115,000.00	100%

Total Transportation Services Expenditures	1,434,911.00	1,519,540.37	1,827,039.00	127%
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Revenues

Public Works Administration		31,863.03		0%
Public Works Misc Revenues				
Marina	16,000.00	8,502.24	8,500.00	53%
Roadways		666.38	400,000.00	0%

Total Transportation Services Revenues	16,000.00	41,031.65	408,500.00	2,553%
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Net Levy

Public Works Administration	616,252.00	401,441.27	503,750.00	82%
Operation Centre	62,000.00	99,944.22	67,200.00	108%
Road Side Maintenance		2,142.85		0%
Beaver Dams -Flood Control	1,500.00	1,869.29	1,500.00	100%
Tree Planting, Trim & Removal		3,663.36	4,000.00	0%
Sidewalks		438.57		0%
Street Name Signs	2,800.00	6,101.17	4,500.00	161%
Street Lighting	8,200.00	8,364.17	9,000.00	110%
Vehicles & Equipment	152,000.00	210,144.33	228,080.00	150%
Small Equipment & Supplies	1,500.00	14,997.42	8,000.00	533%
Airport	34,500.00	34,500.00	35,500.00	103%
Marina	19,409.00	13,742.62	27,509.00	142%
Roadways	437,500.00	623,883.72	469,500.00	107%

Transportation Services Net Levy	1,418,911.00	1,478,508.72	1,418,539.00	100%
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2026 Operating Budget Overview

Environmental Services Waste Management

Program Description:

- The Township of Assiginack operates one (1) Landfill/Waste Diversion Site. We currently operate a recycling program which is quite comprehensive and is capable of diverting a large percentage of household waste from our landfill. We offer the recycling of plastics, glass, paper, and cardboard, as well as composting, and the collection of metals. We do not accept hazardous materials at our site, but a Hazardous Waste Collection Day is offered in conjunction with neighbouring municipalities once a year where these items can be properly disposed of.

Existing Service Levels:

- The township continues to focus on our recycling program and is currently working toward implementing the requirements of our new Certificate of Approval for an expanded site.

Major Budget Changes from Previous year:

No major changes



2026 Operating Budget Overview

Environmental Services Water and Wastewater

Program Description:

The Township of Assignack owns one (1) water treatment and one (1) wastewater treatment facility for the Town of Manitowaning, which services approximately 260 users. The Township also owns one (1) water treatment facility for the subdivision of Sunsite Estates which services 64 lots. All facilities are operated by the Ontario Clean Water Agency (OCWA) on behalf of the municipality under a ten-year contract beginning in 2018.

Existing Service Levels:

- To provide clean, potable water to the residents of the Town of Manitowaning and the subdivision of Sunsite Estates
- Water and Wastewater is funded by a separate user rate funded budget

Major Changes from Previous Year:

- OCWA has identified some items that need to be addressed in the coming year and these items have been taken into consideration while budgeting for Equipment Repairs.

**The Township of Assiginack
ENVIRONMENTAL SERVICES BUDGET
2026**

	2025 Budget	2025 Actual	2026 Budget	% of Last Year Budget
Expenditures				
Waste Management	\$142,185.00	\$156,503.91	\$104,457.00	73%
Waterworks	631,299.06	493,358.14	642,235.06	102%
Total Environmental Services Expenditures	773,484.06	649,862.05	746,692.06	97%
Revenues				
Sanitary Sewer & WPCP Revenue	145,012.38	145,600.24	150,161.50	104%
Garbage Collection	1,200.00	15,518.91	11,000.00	917%
Waterworks	555,303.78	413,843.96	504,073.08	91%
Total Environmental Services Revenues	701,516.16	574,963.11	665,234.58	95%
Net Levy				
Waste Management	142,185.00	156,503.91	104,457.00	73%
Sanitary Sewer & WPCP Revenue	(145,012.38)	(145,600.24)	(150,161.50)	104%
Garbage Collection	(1,200.00)	(15,518.91)	(11,000.00)	917%
Waterworks	75,995.28	79,514.18	138,161.98	182%
Environmental Services Net Levy	71,967.90	74,898.94	81,457.48	113%



2026 Operating Budget Overview

Health Services

Cemetery:

The Township of Assigninack owns and operates Hilly Grove Cemetery. The Hilly Grove Cemetery Board has representation from the Townships of Assigninack and the Township of Tehkummah. The two municipalities, as well as Central Manitoulin are apportioned a levy towards the operation of the cemetery. This section of the budget includes Assigninack's annual levy towards the operating costs of the Hilly Grove Cemetery. Once again this year we have budgeted \$8000 for the cemetery levy.

Land Ambulance:

Ambulance services for the Township of Assigninack are provided by the Manitoulin-Sudbury District Services Board. The municipality is billed on a monthly basis based on budget estimates and our percentage of the municipal weighted assessment for the serviced areas. This year's apportionment for land ambulance is \$295,491 which is in an increase of \$14,366 or approximately 5%.

Medical Building:

The Township of Assigninack owns the building which houses the Manitowaning Family Health Team. We have provided for a small annual budget for repairs, as well as a transfer to reserves to prepare for any larger future repairs which might arise.

**The Township of Assiginack
HEALTH SERVICES BUDGET
2025**

	2025	2025	2026	% of Last Year
	Budget	Actual	Budget	Budget
Expenditures				
Cemetery	\$8,000.00	\$9,150.15	\$8,000.00	100%
Land Ambulance	281,125.00	281,124.96	295,491.00	105%
Medical Building	12,000.00	12,000.00	12,000.00	100%
Total Health Services Expenditures	301,125.00	302,275.11	315,491.00	105%

Net Levy				
Cemetery	8,000.00	9,150.15	8,000.00	100%
Land Ambulance	281,125.00	281,124.96	295,491.00	105%
Medical Building	12,000.00	12,000.00	12,000.00	100%
Health Services Net Levy	301,125.00	302,275.11	315,491.00	105%



2026 Operating Budget Overview

Social/Family Services

District Social Services Administration Board:

Social Housing, Ontario Works Program, as well as Child Care Programs, are also provided to the Township of Assigninack by the Manitoulin-Sudbury District Services Board. The municipality is billed on a monthly basis, based on budget estimates and our percentage of the total weighted assessment for the service areas. This year's apportionment is \$157,858, an increase of \$3,315 or approximately 2%.

Manitoulin Centennial Manor

The Manitoulin Centennial Manor is a Municipal Home for the Aged, which is supported by the municipalities of Manitoulin and District. The municipality is billed on a quarterly basis, based on a budget estimates. We have estimated this year's requisition at \$47,750 or a 2% increase

**The Township of Assiginack
SOCIAL & FAMILY SERVICES BUDGET
2025**

	2025 Budget	2025 Actual	2026 Budget	% of Last Year Budget
Expenditures				
District Social Services Administration Board	\$154,543.00	\$154,543.08	\$157,858.00	102%
Centennial Manor	46,805.08	46,805.08	47,750.00	102%
Total Social & Family Services Expenditures	201,348.08	201,348.16	205,608.00	102%

Net Levy				
District Social Services Administration Board	154,543.00	154,543.08	157,858.00	102%
Centennial Manor	46,805.08	46,805.08	47,750.00	102%
Social & Family Services Net Levy	201,348.08	201,348.16	205,608.00	102%



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2026 Operating Budget Overview

Recreation & Cultural Services

Recreation:

This section contains all expenses including salaries and related benefits for the Recreation Director position, as well as programming and advertising costs.

Summer Program:

This section includes the cost of swimming instructor and the required program supplies as well as any costs associated with Canada Day.

Arena:

The Assiginack Arena is home to Minor Hockey, Figure Skating, as well as Men's and Ladies' Hockey. The Arena Manager/PEC takes care of bookings for ice time during the winter, as well as various rentals throughout the year for events such as Lions Summerfest and Manitowaning Fall Fair. This year we have budgeted to have one full-time year round arena attendant, as well as two seasonal staff (one full time hours/the other part-time hours) who are responsible for preparation of the ice surface and its maintenance throughout the season, as well as building maintenance.

Parks:

The Township of Assiginack has several park areas, including High Falls, McLean's Park and the Sucker Lake Boat Launch area. The grass cutting and garbage pickup for these areas is contracted out.

Heritage:

The Assiginack Museum is owned by the Township of Assiginack and is given an annual levy towards its operation. The museum is staffed by the Museum Curator, a Summer Student and volunteers.

Tobaggan Hill Canteen (formerly Information Booth):

The toboggan hill is located off of Highway 6 is owned and maintained by the municipality. The building is currently leased to a private business which offers food services.

Library Board:

The Assiginack Public Library is staffed by our Librarian year-round. The municipality budgets an annual Library Levy to aid them in covering their staffing, book purchases, etc.

The Township of Assiginack
RECREATION & CULTURAL SERVICES BUDGET
2026

	2025	2025	2026	% of Last Year
	Budget	Actual	Budget	Budget
Expenditures				
Recreation	\$160,479.00	\$135,657.34	\$170,025.00	106%
Summer Programme	700.00	3,056.76		0%
Arena	197,274.00	231,682.71	280,125.00	142%
Parks	27,900.00	32,593.49	27,900.00	100%
Heritage	35,300.00	35,300.00	45,900.00	130%
Information Booth	13,600.00	11,210.60	13,650.00	100%
Library Board	49,185.00	67,384.81	67,875.00	138%
Total Recreation & Cultural Services Expenditures	484,438.00	516,885.71	605,475.00	125%
Revenues				
Recreation	52,760.00	27,938.34	65,900.00	125%
Summer Programme		2,420.00		0%
Arena	23,400.00	57,808.71	46,475.00	199%
Information Booth	5,650.00	6,000.00	5,650.00	100%
Library Board		16,700.00		0%
Total Recreation & Cultural Services Revenues	81,810.00	110,867.05	118,025.00	144%
Net Levy				
Recreation	107,719.00	107,719.00	104,125.00	97%
Summer Programme	700.00	636.76		0%
Arena	173,874.00	173,874.00	233,650.00	134%
Parks	27,900.00	32,593.49	27,900.00	100%
Heritage	35,300.00	35,300.00	45,900.00	130%
Information Booth	7,950.00	5,210.60	8,000.00	101%
Library Board	49,185.00	50,684.81	67,875.00	138%
Recreation & Cultural Services Net Levy	402,628.00	406,018.66	487,450.00	121%



2026 Operating Budget Overview

Planning & Development

The Manitoulin Planning Board is the body which handles all zoning by-law amendments, planning issues, and severance applications for the Manitoulin Island. Each member municipality shares in the operational costs of the board, which is billed to the municipality in two installments.

The township also employs an Economic Development Officer and this section contains all wages and benefits for this position

**The Township of Assiginack
PLANNING & DEVELOPMENT BUDGET
2025**

	2025 Budget	2025 Actual	2026 Budget	% of Last Year Budget
Expenditures				
Planning	\$30,500.00	\$30,500.00	\$21,300.00	70%
Economic Development	100,377.00	104,526.07	99,425.00	99%
Total Planning & Development Expenditures	130,877.00	135,026.07	120,725.00	92%
Revenues				
Economic Development		5,931.17		0%
Total Planning & Development Revenues		5,931.17		0%
Net Levy				
Planning	30,500.00	30,500.00	21,300.00	70%
Economic Development	100,377.00	98,594.90	99,425.00	99%
Planning & Development Net Levy	130,877.00	129,094.90	120,725.00	92%



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2026 Capital Budget Overview

This section contains the capital projects planned for the Township of Assiginack over the 2026 taxation year, broken down by department.

General Government:

This section contains the finance payments for the renovation of the new municipal building.

As well an amount for the purchase of new Municipal Accounting Software to replace our current software which will no longer be supported within the next few years

Transportation Services:

New Plow Truck – A new plow truck received last spring. Reserve repayments start this year for the new truck and will continue over 5 years.

Red Lodge Road – Reserve Repayments Year 1 Of 6 for work done

NORDS grant – Work will be done on several sections of roads through the NORDS grant. As per the conditions of the grant, this work will be completed on roads which service local resource development (ie pits, quarries, etc)

Environmental Services:

Water Treatment Plant Capital Loan Payments – This includes the portion of the new water treatment plants which was not covered by the grants. The users of the plant each pay a portion, including the municipality for the municipally owned properties.

A 5 year Water Financial Plan is to be completed this year, as required by Ontario Regulation 453/07

A portion of this year's OCIF allocation will be used toward capital improvements required at the Manitowaning and Sunsite Water Treatment Plants.

Force main Repayments – The new force main which was completed in 2012 was partially covered by grants. Our portion of the project was financed from our reserves, to be repaid over 15 years.

Landfill Expansion – Costs anticipated for the expansion of the current landfill site for the current year, to be offset by our AMO Gas Tax allocation.

Recreation Services:

Norisle Removal Repayments – The costs for the removal of the Norisle are to be repaid to the bank at a cost of approximately \$74,000/year.

Arena Project – This includes loan repayments for our portion of the arena expansion done a number of years ago

There are still projects underway at the arena and fairgrounds under an ICIP grant

Arena Equipment - Reserve transfers for the future replacement of the brine pump and the chiller have been started with this years budget.

The Township of Assiginack CORPORATE CAPITAL BUDGET 2026

	2025 Budget	2025 Actual	2026 Budget	% of Last Year Budget
Expenditures				
General Government	\$55,500.00	\$29,975.73	\$102,500.00	185%
Protection Services		123,048.70		0%
Transportation Services	371,150.00	709,100.53	469,425.00	126%
Environmental Services	511,088.32	117,997.64	195,081.32	38%
Social and Family Services	74,175.00	39,416.42	66,500.00	90%
Recreation and Cultural Service	386,649.33	63,263.17	400,249.33	104%
Expenditures Total	1,398,562.65	1,082,802.19	1,233,755.65	88%

Revenues				
Protection Services		125,464.18		0%
Transportation Services	355,000.00	352,492.57	376,775.00	106%
Environmental Services	350,000.00	297,992.46	145,017.00	41%
Recreation and Cultural Service	330,649.33	34,058.42	330,649.33	100%
Revenues Total	1,035,649.33	810,007.63	852,441.33	82%

Net Levy				
General Government	55,500.00	29,975.73	102,500.00	185%
Protection Services		(2,415.48)		0%
Transportation Services	16,150.00	356,607.96	92,650.00	574%
Environmental Services	161,088.32	(179,994.82)	50,064.32	31%
Social and Family Services	74,175.00	39,416.42	66,500.00	90%
Recreation and Cultural Service	56,000.00	29,204.75	69,600.00	124%
Corporate Net Levy	362,913.32	272,794.56	381,314.32	105%